

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수 결정액 ㉔	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	789,799,000,000	158,045,924,398	947,844,924,398	974,329,809,824	965,718,794,316	5,486,427,890	960,232,366,426	783,145,730	13,314,297,668
100 지방세수입	57,200,000,000	0	57,200,000,000	66,051,258,230	62,121,168,060	995,651,670	61,125,516,390	591,481,980	4,334,259,860
110 지방세	57,200,000,000	0	57,200,000,000	66,051,258,230	62,121,168,060	995,651,670	61,125,516,390	591,481,980	4,334,259,860
200 세외수입	48,133,798,000	0	48,133,798,000	60,493,955,912	51,485,287,134	163,032,780	51,322,254,354	191,663,750	8,980,037,808
210 경상적세외수입	15,042,317,000	0	15,042,317,000	16,820,929,402	16,360,683,946	130,207,880	16,230,476,066	0	590,453,336
220 임시적세외수입	33,091,481,000	0	33,091,481,000	43,673,026,510	35,124,603,188	32,824,900	35,091,778,288	191,663,750	8,389,584,472
300 지방교부세	332,091,018,000	0	332,091,018,000	332,837,818,900	332,837,818,900	0	332,837,818,900	0	0
310 지방교부세	332,091,018,000	0	332,091,018,000	332,837,818,900	332,837,818,900	0	332,837,818,900	0	0
400 조정교부금등	31,115,450,000	0	31,115,450,000	31,615,450,000	31,615,450,000	0	31,615,450,000	0	0
420 시·군조정교부금등	31,115,450,000	0	31,115,450,000	31,615,450,000	31,615,450,000	0	31,615,450,000	0	0
500 보조금	241,392,924,000	0	241,392,924,000	246,480,438,180	250,808,181,620	4,327,743,440	246,480,438,180	0	0
510 국고보조금등	186,903,417,000	0	186,903,417,000	191,811,963,700	194,872,494,700	3,060,531,000	191,811,963,700	0	0
520 시·도비보조금등	54,489,507,000	0	54,489,507,000	54,668,474,480	55,935,686,920	1,267,212,440	54,668,474,480	0	0

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
700 보전수입등및내부거래	79,865,810,000	158,045,924,398	237,911,734,398	236,850,888,602	236,850,888,602	0	236,850,888,602	0	0
710 보전수입등	71,067,015,000	158,045,924,398	229,112,939,398	228,052,094,242	228,052,094,242	0	228,052,094,242	0	0
720 내부거래	8,798,795,000	0	8,798,795,000	8,798,794,360	8,798,794,360	0	8,798,794,360	0	0

○ 목별조서

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	789,799,000,000	158,045,924,398	947,844,924,398	974,329,809,824	965,718,794,316	5,486,427,890	960,232,366,426	783,145,730	13,314,297,668
기획감사실	582,554,334,000	156,985,078,398	739,539,412,398	745,873,728,188	750,201,471,628	4,327,743,440	745,873,728,188	0	0
300 지방교부세	332,091,018,000	0	332,091,018,000	332,837,818,900	332,837,818,900	0	332,837,818,900	0	0
310 지방교부세	332,091,018,000	0	332,091,018,000	332,837,818,900	332,837,818,900	0	332,837,818,900	0	0
311 지방교부세	332,091,018,000	0	332,091,018,000	332,837,818,900	332,837,818,900	0	332,837,818,900	0	0
311-01 보통교부세	315,655,000,000	0	315,655,000,000	315,655,000,000	315,655,000,000	0	315,655,000,000	0	0
311-02 특별교부세	2,843,000,000	0	2,843,000,000	3,589,800,000	3,589,800,000	0	3,589,800,000	0	0
311-03 부동산교부세	13,593,018,000	0	13,593,018,000	13,593,018,900	13,593,018,900	0	13,593,018,900	0	0
400 조정교부금등	2,850,000,000	0	2,850,000,000	3,350,000,000	3,350,000,000	0	3,350,000,000	0	0
420 시·군조정교부금등	2,850,000,000	0	2,850,000,000	3,350,000,000	3,350,000,000	0	3,350,000,000	0	0
421 시·군조정교부금등	2,850,000,000	0	2,850,000,000	3,350,000,000	3,350,000,000	0	3,350,000,000	0	0
421-02 시·군특별조정교부금	2,850,000,000	0	2,850,000,000	3,350,000,000	3,350,000,000	0	3,350,000,000	0	0
500 보조금	241,392,924,000	0	241,392,924,000	246,480,438,180	250,808,181,620	4,327,743,440	246,480,438,180	0	0
510 국고보조금등	186,903,417,000	0	186,903,417,000	191,811,963,700	194,872,494,700	3,060,531,000	191,811,963,700	0	0
511 국고보조금등	186,903,417,000	0	186,903,417,000	191,811,963,700	194,872,494,700	3,060,531,000	191,811,963,700	0	0
511-01 국고보조금	134,491,202,000	0	134,491,202,000	138,811,053,700	139,734,092,700	923,039,000	138,811,053,700	0	0
511-02 국가균형발전특별회계보조금	41,691,077,000	0	41,691,077,000	42,167,517,000	44,247,835,000	2,080,318,000	42,167,517,000	0	0
511-03 기금	10,721,138,000	0	10,721,138,000	10,833,393,000	10,890,567,000	57,174,000	10,833,393,000	0	0

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수 결정액 ㉔	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
520 시·도비보조금등	54,489,507,000	0	54,489,507,000	54,668,474,480	55,935,686,920	1,267,212,440	54,668,474,480	0	0
521 시·도비보조금등	54,489,507,000	0	54,489,507,000	54,668,474,480	55,935,686,920	1,267,212,440	54,668,474,480	0	0
521-01 시·도비보조금등	54,489,507,000	0	54,489,507,000	54,668,474,480	55,935,686,920	1,267,212,440	54,668,474,480	0	0
700 보전수입등및내부거래	6,220,392,000	156,985,078,398	163,205,470,398	163,205,471,108	163,205,471,108	0	163,205,471,108	0	0
710 보전수입등	6,220,392,000	156,985,078,398	163,205,470,398	163,205,471,108	163,205,471,108	0	163,205,471,108	0	0
712 전년도이월금	6,220,392,000	156,985,078,398	163,205,470,398	163,205,471,108	163,205,471,108	0	163,205,471,108	0	0
712-01 국고보조금사용잔액	4,729,803,000	0	4,729,803,000	3,949,633,983	3,949,633,983	0	3,949,633,983	0	0
712-02 시·도비보조금사용잔액	1,490,589,000	0	1,490,589,000	2,270,758,727	2,270,758,727	0	2,270,758,727	0	0
712-03 전년도이월사업비	0	156,985,078,398	156,985,078,398	156,985,078,398	156,985,078,398	0	156,985,078,398	0	0

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
세무과	207,244,666,000	1,060,846,000	208,305,512,000	228,456,081,636	215,517,322,688	1,158,684,450	214,358,638,238	783,145,730	13,314,297,668
100 지방세수입	57,200,000,000	0	57,200,000,000	66,051,258,230	62,121,168,060	995,651,670	61,125,516,390	591,481,980	4,334,259,860
110 지방세	57,200,000,000	0	57,200,000,000	66,051,258,230	62,121,168,060	995,651,670	61,125,516,390	591,481,980	4,334,259,860
111 보통세	56,200,000,000	0	56,200,000,000	61,604,643,720	59,821,330,840	544,996,500	59,276,334,340	173,775,280	2,154,534,100
111-03 주민세	3,200,000,000	0	3,200,000,000	3,469,568,760	3,401,524,030	6,661,220	3,394,862,810	12,360	74,693,590
111-04 재산세	15,200,000,000	0	15,200,000,000	16,308,401,010	15,792,856,010	9,611,010	15,783,245,000	3,110,900	522,045,110
111-05 자동차세	14,800,000,000	0	14,800,000,000	17,595,146,000	16,646,161,220	109,914,390	16,536,246,830	741,330	1,058,157,840
111-07 담배소비세	8,000,000,000	0	8,000,000,000	8,298,304,400	8,298,304,400	0	8,298,304,400	0	0
111-09 지방소득세	15,000,000,000	0	15,000,000,000	15,933,223,550	15,682,485,180	418,809,880	15,263,675,300	169,910,690	499,637,560
113 지나년도수입	1,000,000,000	0	1,000,000,000	4,446,614,510	2,299,837,220	450,655,170	1,849,182,050	417,706,700	2,179,725,760
113-01 지나년도수입	1,000,000,000	0	1,000,000,000	4,446,614,510	2,299,837,220	450,655,170	1,849,182,050	417,706,700	2,179,725,760
200 세외수입	48,133,798,000	0	48,133,798,000	60,493,955,912	51,485,287,134	163,032,780	51,322,254,354	191,663,750	8,980,037,808
210 경상적세외수입	15,042,317,000	0	15,042,317,000	16,820,929,402	16,360,683,946	130,207,880	16,230,476,066	0	590,453,336
211 재산임대수입	749,079,000	0	749,079,000	959,323,450	895,911,090	713,390	895,197,700	0	64,125,750
211-01 국유재산임대료	125,502,000	0	125,502,000	173,005,020	172,078,170	820	172,077,350	0	927,670
211-02 공유재산임대료	623,577,000	0	623,577,000	786,318,430	723,832,920	712,570	723,120,350	0	63,198,080
212 사용료수입	4,293,423,000	0	4,293,423,000	4,727,505,710	4,341,755,910	14,052,060	4,327,703,850	0	399,801,860
212-01 도로사용료	278,000,000	0	278,000,000	308,356,120	296,118,480	364,580	295,753,900	0	12,602,220
212-02 하천사용료	8,000,000	0	8,000,000	8,694,020	8,196,130	0	8,196,130	0	497,890

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
212-05 시장사용료	215,000,000	0	215,000,000	245,044,920	232,672,100	1,939,420	230,732,680	0	14,312,240
212-07 입장료수입	149,000,000	0	149,000,000	1,077,471,933	1,077,471,933	0	1,077,471,933	0	0
212-08 기타사용료	3,643,423,000	0	3,643,423,000	3,087,938,717	2,727,297,267	11,748,060	2,715,549,207	0	372,389,510
213 수수료수입	2,676,000,000	0	2,676,000,000	2,736,952,970	2,611,921,670	694,100	2,611,227,570	0	125,725,400
213-01 증지수입	398,000,000	0	398,000,000	365,897,560	366,479,260	694,100	365,785,160	0	112,400
213-02 쓰레기처리봉투판매수입	2,050,000,000	0	2,050,000,000	2,276,833,000	2,151,220,000	0	2,151,220,000	0	125,613,000
213-03 재활용품수거판매수입	0	0	0	0	0	0	0	0	0
213-04 기타수수료	228,000,000	0	228,000,000	94,222,410	94,222,410	0	94,222,410	0	0
214 사업수입	2,817,387,000	0	2,817,387,000	2,886,816,836	2,886,137,337	0	2,886,137,337	0	679,499
214-01 사업장생산수입	1,312,000,000	0	1,312,000,000	1,263,438,580	1,263,438,580	0	1,263,438,580	0	0
214-08 의료사업수입	1,505,387,000	0	1,505,387,000	1,605,667,106	1,604,987,607	0	1,604,987,607	0	679,499
214-09 기타사업수입	0	0	0	17,711,150	17,711,150	0	17,711,150	0	0
215 징수교부금수입	1,546,428,000	0	1,546,428,000	1,804,105,865	1,804,105,865	0	1,804,105,865	0	0
215-01 징수교부금수입	1,546,428,000	0	1,546,428,000	1,804,105,865	1,804,105,865	0	1,804,105,865	0	0
216 이자수입	2,960,000,000	0	2,960,000,000	3,706,224,571	3,820,852,074	114,748,330	3,706,103,744	0	120,827
216-01 공공예금이자수입	2,900,000,000	0	2,900,000,000	3,559,611,190	3,559,611,190	0	3,559,611,190	0	0
216-06 기타이자수입	60,000,000	0	60,000,000	146,613,381	261,240,884	114,748,330	146,492,554	0	120,827
220 임시적세외수입	33,091,481,000	0	33,091,481,000	43,673,026,510	35,124,603,188	32,824,900	35,091,778,288	191,663,750	8,389,584,472
221 재산매각수입	250,000,000	0	250,000,000	1,658,970,590	1,658,970,590	0	1,658,970,590	0	0

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
221-02 시·도유재산매각귀속수입금	250,000,000	0	250,000,000	35,692,800	35,692,800	0	35,692,800	0	0
221-03 공유재산매각수입금	0	0	0	1,623,277,790	1,623,277,790	0	1,623,277,790	0	0
222 부담금	2,358,709,000	0	2,358,709,000	2,293,854,420	2,158,682,450	861,800	2,157,820,650	0	136,033,770
222-02 일반부담금	2,358,709,000	0	2,358,709,000	2,293,854,420	2,158,682,450	861,800	2,157,820,650	0	136,033,770
223 과징금및과태료등	924,620,000	0	924,620,000	2,122,868,870	1,159,001,860	24,000	1,158,977,860	0	963,891,010
223-01 과징금	138,608,000	0	138,608,000	203,378,250	159,209,230	0	159,209,230	0	44,169,020
223-02 이행강제금	487,000,000	0	487,000,000	903,114,000	575,937,000	0	575,937,000	0	327,177,000
223-03 변상금	24,000,000	0	24,000,000	135,641,990	38,725,360	0	38,725,360	0	96,916,630
223-04 위약금	1,600,000	0	1,600,000	3,367,500	3,367,500	0	3,367,500	0	0
223-05 과태료	273,412,000	0	273,412,000	877,367,130	381,762,770	24,000	381,738,770	0	495,628,360
224 기타수입	26,808,152,000	0	26,808,152,000	27,075,136,687	26,974,413,248	27,075,660	26,947,337,588	0	127,799,099
224-01 불용품매각대	41,000,000	0	41,000,000	86,925,190	86,925,190	0	86,925,190	0	0
224-05 기부금	650,000,000	0	650,000,000	150,000,000	150,000,000	0	150,000,000	0	0
224-06 그외수입	26,117,152,000	0	26,117,152,000	26,838,211,497	26,737,488,058	27,075,660	26,710,412,398	0	127,799,099
225 지난연도수입	2,750,000,000	0	2,750,000,000	10,522,195,943	3,173,535,040	4,863,440	3,168,671,600	191,663,750	7,161,860,593
225-01 지난연도수입	2,750,000,000	0	2,750,000,000	10,522,195,943	3,173,535,040	4,863,440	3,168,671,600	191,663,750	7,161,860,593
400 조정교부금등	28,265,450,000	0	28,265,450,000	28,265,450,000	28,265,450,000	0	28,265,450,000	0	0
420 시·군조정교부금등	28,265,450,000	0	28,265,450,000	28,265,450,000	28,265,450,000	0	28,265,450,000	0	0
421 시·군조정교부금등	28,265,450,000	0	28,265,450,000	28,265,450,000	28,265,450,000	0	28,265,450,000	0	0

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
421-01 시·군일반조정교부금	21,535,853,000	0	21,535,853,000	21,535,853,000	21,535,853,000	0	21,535,853,000	0	0
421-03 시·군기타재원조정수입	6,729,597,000	0	6,729,597,000	6,729,597,000	6,729,597,000	0	6,729,597,000	0	0
700 보전수입등및내부거래	73,645,418,000	1,060,846,000	74,706,264,000	73,645,417,494	73,645,417,494	0	73,645,417,494	0	0
710 보전수입등	64,846,623,000	1,060,846,000	65,907,469,000	64,846,623,134	64,846,623,134	0	64,846,623,134	0	0
711 잉여금	64,709,623,000	0	64,709,623,000	64,709,623,144	64,709,623,144	0	64,709,623,144	0	0
711-01 순세계잉여금	64,709,623,000	0	64,709,623,000	64,709,623,144	64,709,623,144	0	64,709,623,144	0	0
712 전년도이월금	0	1,060,846,000	1,060,846,000	0	0	0	0	0	0
712-03 전년도이월사업비	0	1,060,846,000	1,060,846,000	0	0	0	0	0	0
713 융자금원금수입	137,000,000	0	137,000,000	136,999,990	136,999,990	0	136,999,990	0	0
713-01 민간융자금회수수입	137,000,000	0	137,000,000	136,999,990	136,999,990	0	136,999,990	0	0
720 내부거래	8,798,795,000	0	8,798,795,000	8,798,794,360	8,798,794,360	0	8,798,794,360	0	0
721 전입금	8,798,795,000	0	8,798,795,000	8,798,794,360	8,798,794,360	0	8,798,794,360	0	0
721-03 기타회계전입금	4,840,053,000	0	4,840,053,000	4,840,053,000	4,840,053,000	0	4,840,053,000	0	0
721-04 기금전입금	150,000,000	0	150,000,000	150,000,000	150,000,000	0	150,000,000	0	0
721-05 교육비특별회계전입금	3,808,742,000	0	3,808,742,000	3,808,741,360	3,808,741,360	0	3,808,741,360	0	0