

(3) 자원별·경제성질별 결산액

(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세입	1,076,792,890,337	1,095,155,737,930	△18,362,847,593	947,844,924,398	960,232,366,426	△12,387,442,028	95,716,706,939	94,931,659,598	785,047,341	33,231,259,000	39,991,711,906	△6,760,452,906
① 지방세수입	57,200,000,000	61,125,516,390	△3,925,516,390	57,200,000,000	61,125,516,390	△3,925,516,390	0	0	0	0	0	0
지방세	57,200,000,000	61,125,516,390	△3,925,516,390	57,200,000,000	61,125,516,390	△3,925,516,390	0	0	0	0	0	0
② 세외수입	79,265,091,000	84,157,486,325	△4,892,395,325	48,133,798,000	51,322,254,354	△3,188,456,354	20,821,774,000	21,169,082,059	△347,308,059	10,309,519,000	11,666,149,912	△1,356,630,912
경상적세외수입	41,080,810,000	44,530,823,215	△3,450,013,215	15,042,317,000	16,230,476,066	△1,188,159,066	16,754,607,000	17,628,424,997	△873,817,997	9,283,886,000	10,671,922,152	△1,388,036,152
임시적세외수입	38,184,281,000	39,626,663,110	△1,442,382,110	33,091,481,000	35,091,778,288	△2,000,297,288	4,067,167,000	3,540,657,062	526,509,938	1,025,633,000	994,227,760	31,405,240
③ 지방교부세	332,091,018,000	332,837,818,900	△746,800,900	332,091,018,000	332,837,818,900	△746,800,900	0	0	0	0	0	0
지방교부세	332,091,018,000	332,837,818,900	△746,800,900	332,091,018,000	332,837,818,900	△746,800,900	0	0	0	0	0	0
④ 조정교부금등	31,115,450,000	31,615,450,000	△500,000,000	31,115,450,000	31,615,450,000	△500,000,000	0	0	0	0	0	0
시·군조정교부금등	31,115,450,000	31,615,450,000	△500,000,000	31,115,450,000	31,615,450,000	△500,000,000	0	0	0	0	0	0
⑤ 보조금	269,251,285,000	273,260,838,027	△4,009,553,027	241,392,924,000	246,480,438,180	△5,087,514,180	20,257,885,000	19,132,358,000	1,125,527,000	7,600,476,000	7,648,041,847	△47,565,847
국고보조금등	211,302,619,000	215,651,731,547	△4,349,112,547	186,903,417,000	191,811,963,700	△4,908,546,700	16,939,000,000	16,332,000,000	607,000,000	7,460,202,000	7,507,767,847	△47,565,847
사도비보조금등	57,948,666,000	57,609,106,480	339,559,520	54,489,507,000	54,668,474,480	△178,967,480	3,318,885,000	2,800,358,000	518,527,000	140,274,000	140,274,000	0
⑥ 보전수입등및내부거래	307,870,046,337	312,158,628,288	△4,288,581,951	237,911,734,398	236,850,888,602	1,060,845,796	54,637,047,939	54,630,219,539	6,828,400	15,321,264,000	20,677,520,147	△5,356,256,147
보전수입등	273,446,883,337	277,749,764,878	△4,302,881,541	229,112,939,398	228,052,094,242	1,060,845,156	30,620,149,939	30,620,150,489	△550	13,713,794,000	19,077,520,147	△5,363,726,147
내부거래	34,423,163,000	34,408,863,410	14,299,590	8,798,795,000	8,798,794,360	640	24,016,898,000	24,010,069,050	6,828,950	1,607,470,000	1,600,000,000	7,470,000
세출	1,076,792,890,337	845,482,394,750	231,310,495,587	947,844,924,398	775,798,583,461	172,046,340,937	95,716,706,939	45,376,619,078	50,340,087,861	33,231,259,000	24,307,192,211	8,924,066,789
① 인건비	88,033,696,000	83,322,662,596	4,711,033,404	84,726,943,000	80,448,731,196	4,278,211,804	2,911,065,000	2,543,836,370	367,228,630	395,688,000	330,095,030	65,592,970

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	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
② 물건비	67,163,381,400	58,833,937,665	8,329,443,735	51,685,971,400	44,162,827,484	7,523,143,916	6,800,189,000	6,244,058,550	556,130,450	8,677,221,000	8,427,051,631	250,169,369
③ 경상이전	288,254,907,620	277,230,685,180	11,024,222,440	284,899,671,620	274,028,741,402	10,870,930,218	267,243,000	157,394,338	109,848,662	3,087,993,000	3,044,549,440	43,443,560
④ 자본지출	520,516,436,317	335,181,000,884	185,335,435,433	440,425,689,378	292,303,994,504	148,121,694,874	69,505,866,939	36,177,988,610	33,327,878,329	10,584,880,000	6,699,017,770	3,885,862,230
⑤ 융자및출자	2,010,000,000	834,239,500	1,175,760,500	10,000,000	4,239,500	5,760,500	0	0	0	2,000,000,000	830,000,000	1,170,000,000
⑦ 내부거래	80,724,421,000	80,710,122,050	14,298,950	75,819,320,000	75,811,540,650	7,779,350	65,048,000	58,528,400	6,519,600	4,840,053,000	4,840,053,000	0
⑧ 예비비및기타	30,090,048,000	9,369,746,875	20,720,301,125	10,277,329,000	9,038,508,725	1,238,820,275	16,167,295,000	194,812,810	15,972,482,190	3,645,424,000	136,425,340	3,508,998,660