

세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|------------|---------|------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 116,929,000 | 100.00% | 87,100,000 | 100.00% | 29,829,000 | 34.25% |
| 200 세외수입 | 24,381,847 | 20.85% | 23,096,299 | 26.52% | 1,285,548 | 5.57% |
| 210 경상적세외수입 | 21,238,424 | 18.16% | 20,934,876 | 24.04% | 303,548 | 1.45% |
| 211 재산임대수입 | 4,000 | 0.00% | 1,000 | 0.00% | 3,000 | 300.00% |
| 212 사용료수입 | 18,976,676 | 16.23% | 18,976,676 | 21.79% | 0 | 0.00% |
| 213 수수료수입 | 1,457,748 | 1.25% | 1,157,200 | 1.33% | 300,548 | 25.97% |
| 216 이자수입 | 800,000 | 0.68% | 800,000 | 0.92% | 0 | 0.00% |
| 220 임시적세외수입 | 1,333,123 | 1.14% | 1,322,623 | 1.52% | 10,500 | 0.79% |
| 221 재산매각수입 | 11,000 | 0.01% | 1,000 | 0.00% | 10,000 | 1000.00% |
| 224 기타수입 | 468,123 | 0.40% | 467,623 | 0.54% | 500 | 0.11% |
| 225 지난년도수입 | 854,000 | 0.73% | 854,000 | 0.98% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 1,810,300 | 1.55% | 838,800 | 0.96% | 971,500 | 115.82% |
| 233 변상금 | 1,000 | 0.00% | 500 | 0.00% | 500 | 100.00% |
| 236 부담금 | 1,809,300 | 1.55% | 838,300 | 0.96% | 971,000 | 115.83% |
| 500 보조금 | 53,002,542 | 45.33% | 40,596,013 | 46.61% | 12,406,529 | 30.56% |
| 510 국고보조금등 | 31,907,500 | 27.29% | 21,298,469 | 24.45% | 10,609,031 | 49.81% |
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| 520 시·도비보조금등 | 21,095,042 | 18.04% | 19,297,544 | 22.16% | 1,797,498 | 9.31% |
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| 700 보전수입등및내부거래 | 39,544,611 | 33.82% | 23,407,688 | 26.87% | 16,136,923 | 68.94% |
| 710 보전수입등 | 12,480,772 | 10.67% | 6,222,631 | 7.14% | 6,258,141 | 100.57% |
| 711 잉여금 | 12,480,772 | 10.67% | 6,222,631 | 7.14% | 6,258,141 | 100.57% |
| 720 내부거래 | 27,063,839 | 23.15% | 17,185,057 | 19.73% | 9,878,782 | 57.48% |
| 721 전입금 | 27,063,839 | 23.15% | 17,185,057 | 19.73% | 9,878,782 | 57.48% |